Norma para establecer la estructura del Calendario del Presupuesto de Egresos base mensual.

MUNICIPIO DE SAN JOSÈ LACHIGUIRÌ, MIAHUATLAN, OAXACA

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2021

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**21,633,314.79**	1,802,776.23	1,802,776.23	1,802,776.23	1,802,776.23	1,802,776.23	1,802,776.23	1,802,776.23	1,802,776.23	1,802,776.23	1,802,776.23	1,802,776.23	1,802,776.26
SERVICIOS PERSONALES	3,016,666.92	251,388.91	251,388.91	251,388.91	251,388.91	251,388.91	251,388.91	251,388.91	251,388.91	251,388.91	251,388.91	251,388.91	251,388.91
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	3,016,666.92	251,388.91	251,388.91	251,388.91	251,388.91	251,388.91	251,388.91	251,388.91	251,388.91	251,388.91	251,388.91	251,388.91	251,388.91
MATERIALES Y SUMINISTROS	2,402,875.21	200,239.61	200,239.61	200,239.61	200,239.61	200,239.61	200,239.61	200,239.61	200,239.61	200,239.61	200,239.61	200,239.61	200,239.50
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	501,000.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00	41,750.00
ALIMENTOS Y UTENSILIOS	140,000.00	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.63
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	611,057.93	50,921.49	50,921.49	50,921.49	50,921.49	50,921.49	50,921.49	50,921.49	50,921.49	50,921.49	50,921.49	50,921.49	50,921.54
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	125,000.00	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.63
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	505,231.68	42,102.64	42,102.64	42,102.64	42,102.64	42,102.64	42,102.64	42,102.64	42,102.64	42,102.64	42,102.64	42,102.64	42,102.64
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	41,000.00	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.63
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	479,585.60	39,965.47	39,965.47	39,965.47	39,965.47	39,965.47	39,965.47	39,965.47	39,965.47	39,965.47	39,965.47	39,965.47	39,965.43
SERVICIOS GENERALES	2,369,166.99	197,430.58	197,430.58	197,430.58	197,430.58	197,430.58	197,430.58	197,430.58	197,430.58	197,430.58	197,430.58	197,430.58	197,430.61
SERVICIOS BÁSICOS	606,381.05	50,531.75	50,531.75	50,531.75	50,531.75	50,531.75	50,531.75	50,531.75	50,531.75	50,531.75	50,531.75	50,531.75	50,531.80
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	630,707.33	52,558.94	52,558.94	52,558.94	52,558.94	52,558.94	52,558.94	52,558.94	52,558.94	52,558.94	52,558.94	52,558.94	52,558.99
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	410,047.74	34,170.65	34,170.65	34,170.65	34,170.65	34,170.65	34,170.65	34,170.65	34,170.65	34,170.65	34,170.65	34,170.65	34,170.59
SERVICIOS DE TRASLADO Y VIÁTICOS	325,205.76	27,100.48	27,100.48	27,100.48	27,100.48	27,100.48	27,100.48	27,100.48	27,100.48	27,100.48	27,100.48	27,100.48	27,100.48
SERVICIOS OFICIALES	270,137.95	22,511.50	22,511.50	22,511.50	22,511.50	22,511.50	22,511.50	22,511.50	22,511.50	22,511.50	22,511.50	22,511.50	22,511.45
OTROS SERVICIOS GENERALES	122,687.16	10,223.93	10,223.93	10,223.93	10,223.93	10,223.93	10,223.93	10,223.93	10,223.93	10,223.93	10,223.93	10,223.93	10,223.93
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUD	113,401.00	9,450.08	9,450.08	9,450.08	9,450.08	9,450.08	9,450.08	9,450.08	9,450.08	9,450.08	9,450.08	9,450.08	9,450.12
AYUDAS SOCIALES	113,401.00	9,450.08	9,450.08	9,450.08	9,450.08	9,450.08	9,450.08	9,450.08	9,450.08	9,450.08	9,450.08	9,450.08	9,450.12
BIENES MUEBLES, INMUEBLES E INTANGIBLES	283,138.22	23,594.85	23,594.85	23,594.85	23,594.85	23,594.85	23,594.85	23,594.85	23,594.85	23,594.85	23,594.85	23,594.85	23,594.87
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	283,138.22	23,594.85	23,594.85	23,594.85	23,594.85	23,594.85	23,594.85	23,594.85	23,594.85	23,594.85	23,594.85	23,594.85	23,594.87
INVERSIÓN PÚBLICA	13,448,066.45	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.25
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	13,448,066.45	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.20	1,120,672.25